

**Utah System of Higher Education
Institution Operating Budget Request
Fiscal Year 2025-2026**

Institution	Form	Priority	Category	Description Title	One-time	On-going	Total	
University of Utah	B-4	1	Performance Funding (DG)	Enrollment growth and student engagement	\$0	\$1,000,000	\$1,000,000	
	B-4	1	Performance Funding (DG)	Career Success	\$0	\$2,000,000	\$2,000,000	
	B-4	1	Performance Funding (DG)	Interdisciplinary Research	\$0	\$1,770,900	\$1,770,900	
					Total	\$0	\$4,770,900	\$4,770,900
Utah State University	B-4	1	Performance Funding (DG)	Strategic Priority Initiatives	\$0	\$1,039,700	\$1,039,700	
	B-4	1	Performance Funding (DG)	Customer Relationship Management System	\$0	\$1,500,000	\$1,500,000	
	B-4	1	Performance Funding (DG)	Campus Safety and Compliance	\$0	\$500,000	\$500,000	
	B-4	1	Performance Funding (TE)	Veterinary Assisting for Workforce Development in SE Utah	\$0	\$171,000	\$171,000	
				Total	\$0	\$3,210,700	\$3,210,700	
Weber State University	B-4	1	Performance Funding (DG)	Mandated Costs	\$0	\$504,100	\$504,100	
	B-4	1	Performance Funding (DG)	Retention, Completion, Personalized Learning & Academic Excellence, and Community Anchor Mission	\$0	\$300,000	\$300,000	
	B-4	1	Performance Funding (DG)	Marketing & Branding	\$0	\$50,000	\$50,000	
	B-4	1	Performance Funding (DG)	Other Administrative Services Software	\$0	\$100,000	\$100,000	
	B-4	1	Performance Funding (DG)	Critical IT Security Cost Increases	\$0	\$400,000	\$400,000	
	B-4	1	Performance Funding (DG)	Salary & Wage Enhancement	\$0	\$300,000	\$300,000	
				Total	\$0	\$1,654,100	\$1,654,100	
Southern Utah University	B-4	1	Performance Funding (DG)	High Growth Program Expansion & Workforce Alignment	\$0	\$516,900	\$516,900	
	B-4	1	Performance Funding (DG)	Faculty and Staff Retention	\$0	\$350,000	\$350,000	
	B-4	1	Performance Funding (DG)	Enrollment Growth and Student Completion	\$0	\$250,000	\$250,000	
				Total	\$0	\$1,116,900	\$1,116,900	
Snow College	B-4	1	Performance Funding (DG)	Institutional Research	\$0	\$200,000	\$200,000	
	B-4	1	Performance Funding (DG)	General Counsel	\$0	\$220,000	\$220,000	
	B-4	1	Performance Funding (DG)	Operations	\$0	\$21,300	\$21,300	
	B-4	1	Performance Funding (TE)	CDL Instructor (TE)	\$0	\$121,600	\$121,600	
				Total	\$0	\$562,900	\$562,900	
Utah Tech University	B-4	1	Performance Funding (DG)	Faculty Review and Rank Advancement	\$0	\$250,000	\$250,000	
	B-4	1	Performance Funding (DG)	Faculty and Staff Compensation	\$0	\$615,200	\$615,200	
				Total	\$0	\$865,200	\$865,200	
Utah Valley University	B-4	1	Performance Funding (DG)	Enhance Student Success and Accelerate Completion	\$0	\$500,000	\$500,000	
	B-4	1	Performance Funding (DG)	Institutional and Workforce Readiness	\$0	\$305,000	\$305,000	
	B-4	1	Performance Funding (DG)	Digital Transformation/Cybersecurity	\$0	\$665,000	\$665,000	
	B-4	1	Performance Funding (DG)	High Demand Program Expansion	\$0	\$1,135,700	\$1,135,700	
				Total	\$0	\$2,605,700	\$2,605,700	
Salt Lake Community College	B-4	1	Performance Funding (DG)	E&G Student Success Initiatives	\$0	\$1,506,200	\$1,506,200	
	B-4	1	Performance Funding (TE)	SLTC Student Support and Compensation Equity	\$0	\$336,400	\$336,400	
				Total	\$0	\$1,842,600	\$1,842,600	
Bridgerland Technical College	B-4	1	Performance Funding (TE)	Transition of Level II to Level III employees	\$0	\$507,600	\$507,600	
					Total	\$0	\$507,600	\$507,600
Davis Technical College	B-4	1	Performance Funding (TE)	Institutional Sustainability Initiatives	\$0	\$708,600	\$708,600	
					Total	\$0	\$708,600	\$708,600
Dixie Technical College	B-4	1	Performance Funding (TE)	Institutional Support	\$0	\$326,800	\$326,800	
					Total	\$0	\$326,800	\$326,800
Mountainland Technical College	B-4	1	Performance Funding (TE)	Cybersecurity Enhancements	\$0	\$532,000	\$532,000	
	B-4	1	Performance Funding (TE)	Campus Security Expansion	\$0	\$173,700	\$173,700	
				Total	\$0	\$705,700	\$705,700	
Ogden-Weber Technical College	B-4	1	Performance Funding (TE)	Manufacturing Expansion	\$0	\$585,800	\$585,800	
					Total	\$0	\$585,800	\$585,800
Southwest Technical College	B-4	1	Performance Funding (TE)	Diesel Technology	\$0	\$150,000	\$150,000	
	B-4	1	Performance Funding (TE)	Human Resources, Payroll and HRIS	\$0	\$29,700	\$29,700	
				Total	\$0	\$179,700	\$179,700	
Tooele Technical College	B-4	1	Performance Funding (TE)	Financial Controller / Budget Officer	\$0	\$152,600	\$152,600	
					Total	\$0	\$152,600	\$152,600
Uintah Basin Technical College	B-4	1	Performance Funding (TE)	CDL Instructor	\$0	\$204,200	\$204,200	
					Total	\$0	\$204,200	\$204,200
Total								
					Performance (DG)	\$0	\$16,000,000	\$16,000,000
					Performance (TE)	\$0	\$4,000,000	\$4,000,000
				Total	\$0	\$20,000,000	\$20,000,000	